

**Technology Budget Report
For Fiscal Year 2010, 2011**

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Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
005	Administrative Services	401	Communications	530,346	530,346	609,346
	Administrative Services	416	ITS Reimbursements	12,983,671	12,998,671	23,844,326
	Administrative Services	418	IT Outside Services	4,133,385	4,133,385	4,485,049
	Administrative Services	510	IT Equipment	8,617,022	8,617,022	9,597,042
005			Sum:	26,264,424	26,279,424	38,535,763

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
131	Blind, Department of	401	Communications	103,147	103,147	106,055
	Blind, Department of	416	ITS Reimbursements	10,324	10,324	11,218
	Blind, Department of	418	IT Outside Services	54,133	54,133	66,037
	Blind, Department of	510	IT Equipment	236,560	236,560	231,012
131			Sum:	404,164	404,164	414,322

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
140	Campaign Finance Disclosure Commission	401	Communications	5,200	5,200	5,200
	Campaign Finance Disclosure Commission	416	ITS Reimbursements	6,050	13,923	6,000
	Campaign Finance Disclosure Commission	418	IT Outside Services	1,050	1,050	1,000
	Campaign Finance Disclosure Commission	510	IT Equipment	15,400	15,400	500
140			Sum:	27,700	35,573	12,700

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
167	Civil Rights Commission	401	Communications	32,141	32,141	32,141
	Civil Rights Commission	416	ITS Reimbursements	33,000	33,000	33,000
	Civil Rights Commission	510	IT Equipment	8,000	8,000	8,000
167			Sum:	73,141	73,141	73,141

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Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
211	Commerce-Administration	401	Communications	0	0	0
	Commerce-Administration	416	ITS Reimbursements	0	0	0
211			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
212	Alcoholic Beverages	401	Communications	20,270	20,270	21,070
	Alcoholic Beverages	416	ITS Reimbursements	9,338	9,338	5,838
	Alcoholic Beverages	418	IT Outside Services	0	0	0
	Alcoholic Beverages	510	IT Equipment	2,600	2,600	500
212			Sum:	32,208	32,208	27,408

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
213	Banking Division	401	Communications	57,500	57,500	82,500
	Banking Division	416	ITS Reimbursements	6,900	6,900	15,400
	Banking Division	418	IT Outside Services	0	0	0
	Banking Division	510	IT Equipment	32,500	32,500	221,500
213			Sum:	96,900	96,900	319,400

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
214	Credit Union Division	401	Communications	20,000	20,000	20,000
	Credit Union Division	416	ITS Reimbursements	3,500	3,500	3,500
	Credit Union Division	510	IT Equipment	10,000	10,000	10,000
214			Sum:	33,500	33,500	33,500

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Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
216	Insurance Division	401	Communications	64,001	67,001	64,002
	Insurance Division	416	ITS Reimbursements	33,585	33,585	33,585
	Insurance Division	418	IT Outside Services	6,500	6,500	6,500
	Insurance Division	510	IT Equipment	91,380	93,380	91,380
216			Sum:	195,466	200,466	195,467

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
217	Professional Licensing & Regulation	401	Communications	15,450	15,450	22,500
	Professional Licensing & Regulation	416	ITS Reimbursements	104,200	104,200	54,600
	Professional Licensing & Regulation	418	IT Outside Services	875	875	325
	Professional Licensing & Regulation	510	IT Equipment	6,825	6,825	5,825
217			Sum:	127,350	127,350	83,250

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
219	Utilities Division	401	Communications	57,750	57,750	56,320
	Utilities Division	416	ITS Reimbursements	23,150	23,150	25,000
	Utilities Division	418	IT Outside Services	65,000	65,000	65,000
	Utilities Division	510	IT Equipment	130,000	130,000	95,000
219			Sum:	275,900	275,900	241,320

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
221	Community Based Corrections District 1	401	Communications	85,430	85,430	85,430
	Community Based Corrections District 1	416	ITS Reimbursements	37,200	37,200	37,200
	Community Based Corrections District 1	510	IT Equipment	32,500	32,500	32,500
221			Sum:	155,130	155,130	155,130

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Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
222	Community Based Corrections District 2	401	Communications	99,754	99,754	99,754
	Community Based Corrections District 2	416	ITS Reimbursements	47,400	47,400	47,400
	Community Based Corrections District 2	510	IT Equipment	20,249	20,249	20,249
222			Sum:	167,403	167,403	167,403

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
223	Community Based Corrections District 3	401	Communications	60,747	60,747	60,747
	Community Based Corrections District 3	416	ITS Reimbursements	0	0	0
	Community Based Corrections District 3	510	IT Equipment	22,750	22,750	22,750
223			Sum:	83,497	83,497	83,497

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
224	Community Based Corrections District 4	401	Communications	61,265	61,265	61,265
	Community Based Corrections District 4	416	ITS Reimbursements	16,126	16,126	16,126
	Community Based Corrections District 4	510	IT Equipment	17,270	17,270	17,270
224			Sum:	94,661	94,661	94,661

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
225	Community Based Corrections District 5	401	Communications	206,150	206,150	206,150
	Community Based Corrections District 5	416	ITS Reimbursements	0	0	0
	Community Based Corrections District 5	510	IT Equipment	60,000	60,000	60,000
225			Sum:	266,150	266,150	266,150

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Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
226	Community Based Corrections District 6	401	Communications	116,642	116,642	116,642
	Community Based Corrections District 6	416	ITS Reimbursements	33,178	33,178	33,178
	Community Based Corrections District 6	510	IT Equipment	117,552	117,552	117,552
226			Sum:	267,372	267,372	267,372

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
227	Community Based Corrections District 7	401	Communications	34,950	34,950	34,950
	Community Based Corrections District 7	416	ITS Reimbursements	55,992	55,992	55,992
	Community Based Corrections District 7	510	IT Equipment	12,569	12,569	12,569
227			Sum:	103,511	103,511	103,511

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
228	Community Based Corrections District 8	401	Communications	40,000	40,000	40,000
	Community Based Corrections District 8	416	ITS Reimbursements	51,667	51,667	51,667
	Community Based Corrections District 8	510	IT Equipment	10,000	24,680	10,000
228			Sum:	101,667	116,347	101,667

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
229	Community Based Corrections Statewide	401	Communications	0	0	0
229			Sum:	0	0	0

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Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
238	Corrections-Central Office	401	Communications	73,474	73,474	73,474
	Corrections-Central Office	416	ITS Reimbursements	33,605	33,605	33,605
	Corrections-Central Office	418	IT Outside Services	760,500	760,500	760,500
	Corrections-Central Office	510	IT Equipment	484,431	484,431	484,431
238			Sum:	1,352,010	1,352,010	1,352,010

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
239	Corrections - Training Academy	401	Communications	0	0	0
239			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
242	Corrections - Fort Madison	401	Communications	1,485,827	1,485,827	84,300
	Corrections - Fort Madison	416	ITS Reimbursements	50,688	50,688	50,688
	Corrections - Fort Madison	418	IT Outside Services	0	0	0
	Corrections - Fort Madison	510	IT Equipment	205,512	205,512	155,512
242			Sum:	1,742,027	1,742,027	290,500

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
243	Corrections - Anamosa	401	Communications	31,450	32,450	18,800
	Corrections - Anamosa	416	ITS Reimbursements	33,300	33,300	33,300
	Corrections - Anamosa	418	IT Outside Services	500	500	500
	Corrections - Anamosa	510	IT Equipment	51,250	51,250	51,200
243			Sum:	116,500	117,500	103,800

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Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
244	Corrections - Oakdale	401	Communications	185,220	184,220	185,220
	Corrections - Oakdale	416	ITS Reimbursements	49,104	50,104	49,104
	Corrections - Oakdale	510	IT Equipment	343,598	343,598	263,598
244			Sum:	577,922	577,922	497,922

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
245	Corrections - Newton	401	Communications	39,600	41,300	39,600
	Corrections - Newton	416	ITS Reimbursements	30,300	30,300	30,300
	Corrections - Newton	510	IT Equipment	10,000	10,000	10,000
245			Sum:	79,900	81,600	79,900

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
246	Corrections - Mt Pleasant	401	Communications	54,000	54,000	54,000
	Corrections - Mt Pleasant	416	ITS Reimbursements	32,400	32,400	32,400
	Corrections - Mt Pleasant	510	IT Equipment	53,000	53,000	38,000
246			Sum:	139,400	139,400	124,400

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
247	Corrections - Rockwell City	401	Communications	26,000	26,000	26,000
	Corrections - Rockwell City	416	ITS Reimbursements	20,000	20,000	20,000
	Corrections - Rockwell City	510	IT Equipment	6,000	6,000	6,000
247			Sum:	52,000	52,000	52,000

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Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
248	Corrections - Clarinda	401	Communications	70,000	70,000	70,000
	Corrections - Clarinda	416	ITS Reimbursements	38,600	38,600	38,600
	Corrections - Clarinda	510	IT Equipment	30,000	30,000	30,000
248			Sum:	138,600	138,600	138,600

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
249	Corrections - Mitchellville	401	Communications	20,000	20,000	20,000
	Corrections - Mitchellville	416	ITS Reimbursements	17,000	17,000	17,000
	Corrections - Mitchellville	418	IT Outside Services	0	0	0
	Corrections - Mitchellville	510	IT Equipment	75,000	75,000	75,000
249			Sum:	112,000	112,000	112,000

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
250	Corrections - Industries	401	Communications	100,000	100,000	100,000
	Corrections - Industries	416	ITS Reimbursements	20,000	20,000	20,000
250			Sum:	120,000	120,000	120,000

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
251	Corrections - Farm Account	401	Communications	1,700	1,700	1,700
	Corrections - Farm Account	416	ITS Reimbursements	600	600	600
251			Sum:	2,300	2,300	2,300

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Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
252	Corrections - Fort Dodge	401	Communications	45,000	45,000	45,000
	Corrections - Fort Dodge	416	ITS Reimbursements	38,387	38,387	38,387
	Corrections - Fort Dodge	510	IT Equipment	40,544	40,544	35,544
252			Sum:	123,931	123,931	118,931

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
255	Corrections Capital	510	IT Equipment	0	0	0
255			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
259	Cultural Affairs, Department of	401	Communications	79,946	79,946	79,946
	Cultural Affairs, Department of	416	ITS Reimbursements	91,640	91,640	91,640
	Cultural Affairs, Department of	418	IT Outside Services	0	0	0
	Cultural Affairs, Department of	510	IT Equipment	42,806	42,806	45,306
259			Sum:	214,392	214,392	216,892

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
265	Cultural Affairs Capital	416	ITS Reimbursements	0	0	0
	Cultural Affairs Capital	510	IT Equipment	0	0	0
265			Sum:	0	0	0

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Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
269	Economic Development, Department of	401	Communications	211,200	216,200	205,201
	Economic Development, Department of	416	ITS Reimbursements	65,100	69,600	65,101
	Economic Development, Department of	418	IT Outside Services	5,000	5,000	5,000
	Economic Development, Department of	510	IT Equipment	38,100	51,100	36,101
269			Sum:	319,400	341,900	311,403

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
280	Education Capital	401	Communications	5,000	5,000	0
	Education Capital	418	IT Outside Services	5,000	5,000	1,000
	Education Capital	510	IT Equipment	50,000	50,000	50,000
280			Sum:	60,000	60,000	51,000

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
282	Education, Department of	401	Communications	3,590,632	364,225	3,584,220
	Education, Department of	416	ITS Reimbursements	487,724	489,136	472,990
	Education, Department of	418	IT Outside Services	3,478,545	3,333,777	2,588,045
	Education, Department of	510	IT Equipment	587,795	1,360,923	518,244
282			Sum:	8,144,696	5,548,061	7,163,499

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
283	Vocational Rehabilitation	401	Communications	356,870	363,772	349,636
	Vocational Rehabilitation	416	ITS Reimbursements	152,170	154,540	299,461
	Vocational Rehabilitation	418	IT Outside Services	495,040	495,040	133,934
	Vocational Rehabilitation	510	IT Equipment	392,623	392,763	251,747
283			Sum:	1,396,703	1,406,115	1,034,778

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Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
284	College Student Aid Commission	401	Communications	63,786	63,786	63,786
	College Student Aid Commission	416	ITS Reimbursements	604,161	604,161	604,161
	College Student Aid Commission	510	IT Equipment	117,924	117,924	117,924
284			Sum:	785,871	785,871	785,871

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
297	Iowa Department on Aging	401	Communications	33,303	33,303	32,464
	Iowa Department on Aging	416	ITS Reimbursements	161,760	161,760	160,970
	Iowa Department on Aging	510	IT Equipment	29,904	30,004	29,704
297			Sum:	224,967	225,067	223,138

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
301	Office of Energy Independence	401	Communications	54,000	54,000	32,000
	Office of Energy Independence	416	ITS Reimbursements	91,000	91,000	27,750
	Office of Energy Independence	510	IT Equipment	65,000	65,000	9,000
301			Sum:	210,000	210,000	68,750

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
309	Iowa Workforce Development	401	Communications	1,349,521	1,352,218	1,319,114
	Iowa Workforce Development	416	ITS Reimbursements	2,187,295	2,187,296	2,119,638
	Iowa Workforce Development	418	IT Outside Services	2,078,803	2,178,803	437,038
	Iowa Workforce Development	510	IT Equipment	2,589,085	2,622,113	1,228,269
309			Sum:	8,204,704	8,340,430	5,104,059

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Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
333	Information Technology Department	401	Communications	0	0	0
	Information Technology Department	416	ITS Reimbursements	0	0	0
333			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
335	Administrative Services - Capitals	401	Communications	0	0	2,059
	Administrative Services - Capitals	416	ITS Reimbursements	921,582	1,092,432	913,488
	Administrative Services - Capitals	418	IT Outside Services	0	0	0
	Administrative Services - Capitals	510	IT Equipment	0	0	1,000
335			Sum:	921,582	1,092,432	916,547

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
336	Iowa Communications Network	401	Communications	10,898,688	10,898,688	10,478,484
	Iowa Communications Network	416	ITS Reimbursements	24,720	24,720	24,720
	Iowa Communications Network	510	IT Equipment	3,010,894	3,010,894	2,313,598
336			Sum:	13,934,302	13,934,302	12,816,802

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
337	General Services, Department of	401	Communications	0	0	0
	General Services, Department of	416	ITS Reimbursements	0	0	0
337			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
338	General Services, Department of -State Fleet Administrator	401	Communications	0	0	0
	General Services, Department of -State Fleet Administrator	416	ITS Reimbursements	0	0	0
338			Sum:	0	0	0

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Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
339	Centralized Printing	401	Communications	0	0	0
	Centralized Printing	416	ITS Reimbursements	0	0	0
339			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
350	Governor's Office	401	Communications	44,857	44,857	44,857
	Governor's Office	416	ITS Reimbursements	73,724	73,724	73,724
	Governor's Office	510	IT Equipment	7,500	7,500	7,500
350			Sum:	126,081	126,081	126,081

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
351	Governor Elect Expenses	401	Communications	0	0	0
	Governor Elect Expenses	416	ITS Reimbursements	0	0	0
	Governor Elect Expenses	510	IT Equipment	0	0	0
351			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
379	Human Rights, Department of	401	Communications	66,554	59,527	64,694
	Human Rights, Department of	416	ITS Reimbursements	497,806	493,324	132,384
	Human Rights, Department of	418	IT Outside Services	87,000	87,000	87,000
	Human Rights, Department of	510	IT Equipment	48,208	2,053,353	49,541
379			Sum:	699,568	2,693,204	333,619

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Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
401	Human Services - General Administration	401	Communications	1,762,329	1,762,304	1,776,362
	Human Services - General Administration	416	ITS Reimbursements	3,470,019	3,470,019	3,455,712
	Human Services - General Administration	418	IT Outside Services	1,376,808	1,376,808	1,324,809
	Human Services - General Administration	510	IT Equipment	891,506	891,506	822,114
401			Sum:	7,500,662	7,500,637	7,378,997

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
402	Human Services - Field Operations	401	Communications	1,335,207	1,335,207	1,348,735
	Human Services - Field Operations	416	ITS Reimbursements	3,438,027	3,438,027	3,450,626
	Human Services - Field Operations	418	IT Outside Services	1,742,737	1,742,737	1,742,918
	Human Services - Field Operations	510	IT Equipment	3,015,115	3,015,115	2,497,587
402			Sum:	9,531,086	9,531,086	9,039,866

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
404	Human Services - Toledo Juvenile Home	401	Communications	16,423	16,423	16,423
	Human Services - Toledo Juvenile Home	416	ITS Reimbursements	12,019	12,019	12,019
	Human Services - Toledo Juvenile Home	510	IT Equipment	52,016	52,016	53,633
404			Sum:	80,458	80,458	82,075

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
405	Human Services - Eldora Training School	401	Communications	22,743	22,743	22,743
	Human Services - Eldora Training School	416	ITS Reimbursements	18,500	21,500	18,500
	Human Services - Eldora Training School	510	IT Equipment	108,433	108,433	111,149
405			Sum:	149,676	152,676	152,392

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Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
406	Human Services - Cherokee CCUSO	401	Communications	3,000	3,000	3,000
	Human Services - Cherokee CCUSO	416	ITS Reimbursements	8,000	8,000	8,076
	Human Services - Cherokee CCUSO	510	IT Equipment	8,000	8,000	8,000
406			Sum:	19,000	19,000	19,076

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
407	Human Services - Cherokee	401	Communications	38,000	38,000	38,000
	Human Services - Cherokee	416	ITS Reimbursements	15,020	15,020	15,020
	Human Services - Cherokee	510	IT Equipment	54,500	54,500	55,225
407			Sum:	107,520	107,520	108,245

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
408	Human Services - Clarinda	401	Communications	21,500	29,500	21,500
	Human Services - Clarinda	416	ITS Reimbursements	9,000	9,000	9,000
	Human Services - Clarinda	510	IT Equipment	30,000	30,000	30,000
408			Sum:	60,500	68,500	60,500

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
409	Human Services - Independence	401	Communications	28,859	28,859	28,859
	Human Services - Independence	416	ITS Reimbursements	13,368	13,368	13,368
	Human Services - Independence	510	IT Equipment	30,479	30,479	32,967
409			Sum:	72,706	72,706	75,194

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Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
410	Human Services - Mt Pleasant	401	Communications	24,800	24,800	24,800
	Human Services - Mt Pleasant	416	ITS Reimbursements	9,520	9,520	9,520
	Human Services - Mt Pleasant	510	IT Equipment	35,330	35,330	35,358
410			Sum:	69,650	69,650	69,678

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
411	Human Services - Glenwood	401	Communications	96,000	96,000	96,000
	Human Services - Glenwood	416	ITS Reimbursements	120,000	120,000	85,990
	Human Services - Glenwood	418	IT Outside Services	30,000	30,000	30,000
	Human Services - Glenwood	510	IT Equipment	730,000	730,000	500,000
411			Sum:	976,000	976,000	711,990

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
412	Human Services - Woodward	401	Communications	89,500	89,500	89,500
	Human Services - Woodward	416	ITS Reimbursements	67,812	67,812	66,954
	Human Services - Woodward	418	IT Outside Services	0	0	0
	Human Services - Woodward	510	IT Equipment	421,479	427,479	323,732
412			Sum:	578,791	584,791	480,186

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
413	Human Services - Assistance	401	Communications	647,835	647,835	559,409
	Human Services - Assistance	416	ITS Reimbursements	2,011,756	2,011,766	2,072,055
	Human Services - Assistance	418	IT Outside Services	1,895,981	1,895,981	2,254,265
	Human Services - Assistance	510	IT Equipment	923,323	923,323	1,404,740
413			Sum:	5,478,895	5,478,905	6,290,469

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Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
427	Inspections & Appeals, Department of	401	Communications	431,779	432,986	464,603
	Inspections & Appeals, Department of	416	ITS Reimbursements	310,485	325,093	299,783
	Inspections & Appeals, Department of	418	IT Outside Services	13,957	14,918	122,500
	Inspections & Appeals, Department of	510	IT Equipment	52,674	67,024	27,234
427			Sum:	808,895	840,021	914,120

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
428	Public Defender	401	Communications	296,626	296,626	216,110
	Public Defender	416	ITS Reimbursements	80,412	80,412	379,445
	Public Defender	418	IT Outside Services	55,651	55,651	50,715
	Public Defender	510	IT Equipment	140,386	140,386	156,837
428			Sum:	573,075	573,075	803,107

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
429	Racing Commission	401	Communications	96,850	96,850	123,850
	Racing Commission	416	ITS Reimbursements	10,200	10,200	12,100
	Racing Commission	418	IT Outside Services	149,943	149,943	64,354
	Racing Commission	510	IT Equipment	69,396	69,396	49,896
429			Sum:	326,389	326,389	250,200

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
446	Judicial Branch Capital	401	Communications	0	0	0
446			Sum:	0	0	0

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Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
467	Law Enforcement Academy	401	Communications	28,000	28,000	28,000
	Law Enforcement Academy	416	ITS Reimbursements	5,100	5,100	5,100
	Law Enforcement Academy	510	IT Equipment	123,461	123,461	18,461
467			Sum:	156,561	156,561	51,561

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
505	Legislative Computer Support Bureau	401	Communications	0	0	0
505			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
506	Legislative Fiscal Bureau	401	Communications	0	0	0
506			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
507	Legislative Service Bureau	401	Communications	0	0	0
507			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
509	Administrative Rules Review Committee	401	Communications	0	0	0
509			Sum:	0	0	0

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Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
532	Management, Department of	401	Communications	20,900	20,900	20,900
	Management, Department of	416	ITS Reimbursements	68,673	68,673	68,673
	Management, Department of	418	IT Outside Services	0	0	0
	Management, Department of	510	IT Equipment	10,350	10,350	10,350
532			Sum:	99,923	99,923	99,923

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
542	Natural Resources	401	Communications	1,082,219	1,082,219	1,082,219
	Natural Resources	416	ITS Reimbursements	395,400	395,400	395,400
	Natural Resources	510	IT Equipment	414,933	414,933	414,933
542			Sum:	1,892,552	1,892,552	1,892,552

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
543	Natural Resources Capital	401	Communications	0	0	0
	Natural Resources Capital	416	ITS Reimbursements	0	0	0
	Natural Resources Capital	510	IT Equipment	0	0	0
543			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
547	Parole Board	401	Communications	40,119	40,119	40,119
	Parole Board	416	ITS Reimbursements	6,823	6,823	6,823
	Parole Board	418	IT Outside Services	100	100	100
	Parole Board	510	IT Equipment	2,000	2,000	2,000
547			Sum:	49,042	49,042	49,042

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Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
552	Personnel, Department of	401	Communications	0	0	0
	Personnel, Department of	416	ITS Reimbursements	0	0	0
552			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
572	Public Employment Relations Board	401	Communications	7,700	7,700	7,700
	Public Employment Relations Board	416	ITS Reimbursements	13,000	13,000	13,000
	Public Employment Relations Board	510	IT Equipment	500	500	500
572			Sum:	21,200	21,200	21,200

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
582	Public Defense, Department of	401	Communications	1,650,549	1,750,549	1,650,549
	Public Defense, Department of	416	ITS Reimbursements	29,474	29,474	29,474
	Public Defense, Department of	510	IT Equipment	160,345	160,345	160,325
582			Sum:	1,840,368	1,940,368	1,840,348

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
583	Public Defense - Homeland Security and Emergency Management	401	Communications	16,616,656	16,616,656	17,364,684
	Public Defense - Homeland Security and Emergency Management	416	ITS Reimbursements	86,364	86,364	28,365
	Public Defense - Homeland Security and Emergency Management	418	IT Outside Services	67,700	67,700	67,700
	Public Defense - Homeland Security and Emergency Management	510	IT Equipment	484,576	484,576	453,259
583			Sum:	17,255,296	17,255,296	17,914,008

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Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
584	Public Defense Capital	401	Communications	0	0	0
	Public Defense Capital	510	IT Equipment	0	0	0
584			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
588	Public Health, Department of	401	Communications	622,806	628,335	626,935
	Public Health, Department of	416	ITS Reimbursements	306,545	314,398	314,198
	Public Health, Department of	418	IT Outside Services	2,134,832	2,332,020	2,332,020
	Public Health, Department of	510	IT Equipment	3,347,880	3,404,591	3,350,916
588			Sum:	6,412,063	6,679,344	6,624,069

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
595	Public Safety, Department of	401	Communications	1,954,503	1,954,503	1,954,503
	Public Safety, Department of	416	ITS Reimbursements	407,200	407,200	407,200
	Public Safety, Department of	418	IT Outside Services	104,250	104,250	104,250
	Public Safety, Department of	510	IT Equipment	1,743,581	1,833,595	1,743,580
595			Sum:	4,209,534	4,299,548	4,209,533

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
596	Public Safety Capital	401	Communications	78,395	35,000	78,395
	Public Safety Capital	418	IT Outside Services	0	0	0
	Public Safety Capital	510	IT Equipment	100,000	528,842	5,100,000
596			Sum:	178,395	563,842	5,178,395

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Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
601	Rebuild Iowa Office	401	Communications	1,000	1,000	0
	Rebuild Iowa Office	510	IT Equipment	1,900	1,900	0
601			Sum:	2,900	2,900	0

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
625	Revenue, Department of	401	Communications	653,000	653,000	653,000
	Revenue, Department of	416	ITS Reimbursements	1,410,000	1,410,000	1,410,000
	Revenue, Department of	418	IT Outside Services	7,343,824	7,343,824	2,419,468
	Revenue, Department of	510	IT Equipment	1,404,858	1,404,858	1,199,841
625			Sum:	10,811,682	10,811,682	5,682,309

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
642	Office of Drug Control Policy	401	Communications	16,000	19,000	19,000
	Office of Drug Control Policy	416	ITS Reimbursements	11,500	13,500	14,000
	Office of Drug Control Policy	510	IT Equipment	4,999	4,999	0
642			Sum:	32,499	37,499	33,000

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
645	Transportation, Department of	401	Communications	4,089,711	4,093,711	3,920,711
	Transportation, Department of	416	ITS Reimbursements	1,207,781	1,212,481	1,127,781
	Transportation, Department of	418	IT Outside Services	50,000	550,000	150,000
	Transportation, Department of	510	IT Equipment	14,391,404	14,888,084	13,936,404
645			Sum:	19,738,896	20,744,276	19,134,896

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Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
670	Veterans Affairs, Department of	401	Communications	14,130	14,130	14,130
	Veterans Affairs, Department of	416	ITS Reimbursements	4,650	4,650	4,650
	Veterans Affairs, Department of	418	IT Outside Services	0	0	0
	Veterans Affairs, Department of	510	IT Equipment	9,400	9,400	9,400
670			Sum:	28,180	28,180	28,180

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
671	Iowa Veterans Home	401	Communications	143,380	143,312	143,380
	Iowa Veterans Home	416	ITS Reimbursements	137,740	137,740	137,740
	Iowa Veterans Home	418	IT Outside Services	2,000	2,000	2,000
	Iowa Veterans Home	510	IT Equipment	1,442,160	662,160	662,160
671			Sum:	1,725,280	945,212	945,280

Department	Department Name	Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
672	Iowa Veterans Home Capital	401	Communications	0	0	0
	Iowa Veterans Home Capital	510	IT Equipment	0	0	0
672			Sum:	0	0	0

			Sum:	159,356,674	160,258,682	163,460,855
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Object Class	Object Class Name	FY 2010 Adopted Budget	FY 2010 Revised Budget	Total Department Req FY 2011
401	Communications	52,427,990	49,292,403	51,132,846
416	ITS Reimbursements	32,862,435	33,093,430	43,494,713
418	IT Outside Services	26,139,114	26,792,495	19,302,027
510	IT Equipment	47,927,335	51,081,453	49,531,469
	Sum:	159,356,874	160,259,782	163,461,055